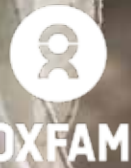




**OXFAM CANADA
ANNUAL REPORT
2016/17**



WORKING TOGETHER TO CREATE

MESSAGE FROM THE EXECUTIVE AND CHAIR



Ricardo Acuña, Chair, Oxfam Canada Board of Directors
Julie Delahanty, Executive Director, Oxfam Canada

MEANINGFUL CHANGE

Dear Friends,

In this last year, we were sharply reminded why we put women's rights at the heart of our work to eradicate poverty. Women and girls were exposed to violence and sexual harassment in every part of the world. In Canada and abroad, many jobs for women continued to be underpaid and undervalued, forcing them into precarious and unsafe working conditions to feed their families. Women's voices continued to be silenced and excluded from decision-making spaces. And women's reproductive health and rights remained under attack worldwide.

In response, we saw a global solidarity movement of epic proportions. Women everywhere came together to fight for their rights. On International Women's Day, we marched with 4.6 million women and allies worldwide in the Women's March. Together, we protested gender inequality and called on governments to support women's rights. Solidarity was on display in a sea of pink hats, music and chanting – a clear testament to our shared values and our common humanity.

Through our long-term projects such as Creating Spaces and Securing Rights, we tackled the deep-rooted social norms, attitudes, and behaviours that fuel inequality. We urged the Canadian government to continue to build on its feminist agenda, and tracked its progress towards women's rights and gender equality with our 2017 Feminist Scorecard. Our national Shortchanged inequality campaign helped mobilize Canadian public support including calling for the gender wage gap to be tackled once and for all.

At the same time, the global humanitarian crisis reached new extremes. Natural and human-made disasters wreaked havoc on people's lives and caused widespread suffering in places like East Africa, Yemen, Syria, South Sudan and beyond. Climate change, conflict, and inequality helped drive the largest global displacement crisis since World War II. Because of you, Oxfam was able to mobilize

help with local partners on the ground. Together, we provided clean water, latrines, shelters, and food to save and protect millions of lives.

That work includes stepping up protection from sexual exploitation, harassment, misconduct and abuse, in our field work and in our home organization. The deep-rooted systemic issues of power and privilege that enable harassment and abuse to happen around the world and in humanitarian crises cannot be ignored.

It is time for real change and it's clear that Oxfam's work is more urgent than ever. And that work continues to be made possible by the global movement of people like you, fighting poverty together.

Together, we've made progress. But we can, and must, do better. Looking forward, Oxfam will build on its strengths as a gender justice organization to ensure that the proper policies and practices are in place to protect the people we serve. The rights of women and girls will continue to be at the heart of everything we do. We are more committed than ever to continue fighting to ensure that women and girls everywhere can live in dignity, enjoy their full rights, have their voices heard and lift themselves out of poverty.

Thank you for your support. Every action we take together to advance women's rights is a step closer towards ending poverty for good.

In solidarity,

A blue ink signature of Julie Delahanty.

Julie Delahanty
Executive Director

A blue ink signature of Ricardo Acuña.

Ricardo Acuña
Chair, Board of Directors



We realize the
importance of our
voices only when
we are silenced.

- Malala Yousafzai



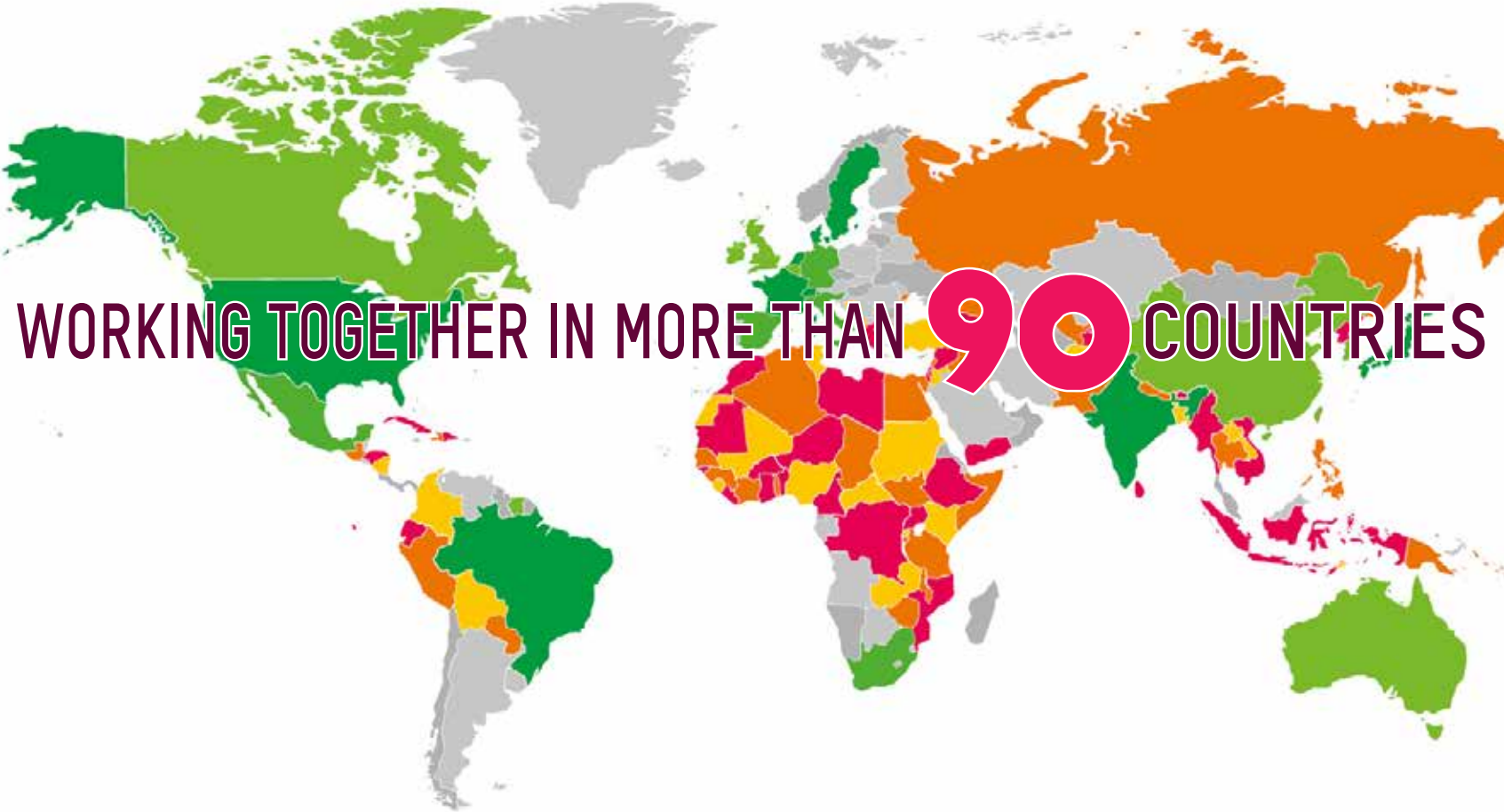
THE POWER OF PEOPLE AGAINST POVERTY

Oxfam is a global organization working together to end the injustice of poverty. Oxfam Canada is part of a network of 20 Oxfam organizations working with local partners in more than 90 countries. Together, we save lives in disasters, work on long-term projects, and campaign for change. It's the power of our three approaches - working on every level of society - that contributes to lasting change.

HUMANITARIAN RESPONSE
When disaster strikes, we provide emergency aid. Together with communities, we save and rebuild lives after disasters.

LONG-TERM DEVELOPMENT
We invest in projects that help people assert their rights and build better lives for themselves and for others.

CAMPAIGNING FOR CHANGE
We work to change the laws and practices that keep people trapped in poverty.



AROUND THE WORLD, OXFAM MOBILIZES THE POWER OF PEOPLE AGAINST POVERTY

OXFAM HEADQUARTER COUNTRIES

COUNTRIES WHERE WE WORK

HUMANITARIAN RESPONSE



Photo: Pablo Tosco /Oxfam

HUMANITARIAN RESPONSE

IN 2016/17 OXFAM RESPONDED TO
31 EMERGENCIES WORLDWIDE
PROVIDING **8.6** MILLION PEOPLE
WITH LIFE-SAVING ASSISTANCE.

Some disasters can't be prevented—or imagined in advance. But as soon as they strike, Oxfam is ready to respond.

In 2016/17, the global community faced the largest level of displacement since World War II. Worsening conflicts are leaving millions on the brink of famine. Conflicts in Iraq, Nigeria, South Sudan, Syria and Yemen have worsened. Oxfam responded, and worked with local partners in refugee camps and host communities to provide emergency food, drill wells for clean water, provide sanitation to keep disease away, and ensure protection services were in place.

This year, we also faced a record number of rapid onset emergencies. Thanks to your support, we provided vital assistance to those affected by Hurricane Matthew in the Caribbean, droughts in Ethiopia, Malawi and Zimbabwe; and continued recovery support to those affected by the 2015 Nepal earthquake. Oxfam continues to build its capacity to provide assistance to people in their time of need.

LONG-TERM DEVELOPMENT



Photo: Abbie Trayler-Smith / Oxfam

LONG-TERM DEVELOPMENT

SECURING RIGHTS IN THE CONTEXT OF HIV AND AIDS PROGRAM

Equal access to vital services, like health and education, help people – particularly women – lift themselves out of poverty and build a better future.

From 2013 to 2017, Oxfam Canada managed the Securing Rights in the context of HIV and AIDS Program (SRP) in Zimbabwe to mitigate the spread of HIV and AIDS and empower people living with or affected by HIV/AIDS. A special focus was placed on women and girls, young people, persons with disabilities (PWD), and mobile populations.

Local partners – from small community-based organizations, NGOs, networks, local and national governments – played a pivotal role in SRP’s achievements. Over the last 4 years, Securing Rights increased access to treatment, care, support, and adherence (this includes HIV testing and counselling, sexually transmitted infection screenings, cancer and tuberculosis screenings; and family planning services) for those living with or affected by HIV/AIDS.

Securing Rights also helped influence the government to respond better to the rights and needs of women and girls, persons with disabilities, young people, and mobile populations.

Oxfam and partners have directly had an impact on 163 000 lives and positively affected 483 000 family and community members. In the words of a SRP community member, Securing Rights has undoubtedly created “change for a better tomorrow.”

We believe all women and girls have the right to live free from fear and violence.

This is the second year of Creating Spaces - an Oxfam project that takes action on violence against women and girls, including child, early and forced marriage in 6 countries - Bangladesh, India, Indonesia, Pakistan, Philippines, and Nepal.

Creating Spaces works on every level of society with 25 local partners, NGOs, the private sector, local and national governments, and countless community leaders to create lasting change.

Over 5 years, Creating Spaces will have reached 245 000 women and girls by helping:

- change how communities think about violence and the acceptance of violence.
- provide support to women and girls who have experienced violence.

- strengthen women and girls' rights, leadership, and engagement.
- institutions and networks get the tools they need to influence change.

Change is already visible in some communities. Survivors of violence like Putri (15), married at 13, are getting access to support services and helping change their communities. Through Creating Spaces, Putri is learning how to support herself and build a better future. Putri advises young girls - "do not get married if you are a child, it is better to wait until you are an adult - because you do not yet understand the household." Putri is among over 130 million girls worldwide currently not in school, and among the 15 million girls each year that marry before they are 18 years old.

Creating Spaces will give women and girls the tools and space to take action, and transform their families, communities, and future!



Photo: Goutham Jho / Oxfam



Photo: Anne Toraltes Leite / Oxfam

We believe in the power of people to tackle inequality and end poverty for good. That's why we're campaigning for change.

With your support, we continue to fight to close the gap between the rich and poor, and advance women's rights in Canada and worldwide. Oxfam's movement for change grows in strength and numbers every day. In 2016/17, we took a powerful stand on women's economic inequality with the launch of our Shortchanged campaign. Together with supporters across Canada, we asked the Canadian Government to step up and make work paid, equal and valued for women worldwide.

Oxfam continues to engage the public, including youth, in our efforts to build a better world - from cause-action days, to our annual youth leadership seminar CHANGE, to the World Social Forum, when over 250 young people from around the world came together at the Oxfam Youth Summit.

In May 2016, the Minister of International Development launched the International Assistance Review by recognizing gender equality and women's empowerment as the most effective approaches to reducing poverty - precisely what you and Oxfam have been fighting for. Oxfam submitted recommendations for Canada's International Assistance Policy. Our input was critical in helping the Government shape and adopt a feminist lens to international assistance - a milestone for women's rights worldwide.

On International Women's Day 2017, the Canadian Government announced \$650 million in international assistance funding for sexual and reproductive health and rights (SRHR). Oxfam has fought tirelessly to advance the SRHR agenda, and our efforts and collaboration with key allies paid off. In recognition of Oxfam's contributions to SRHR, Executive Director Julie Delahanty was invited to participate in the "She Decides" Conference in Brussels, as part of Canada's official Canadian delegation.

Oxfam continues to ensure that the Canadian Government is held accountable for its feminist promises. By measuring the Government's promises against actions, Oxfam's first Feminist Scorecard became widely recognized and respected by government, media, civil society, and the broader public - increasing Oxfam's reach and impact.

Looking forward, Oxfam continues to amplify the work of our partners, support social movements in Canada, and work with allies and disenfranchised communities to tackle poverty, inequality, and injustice.

OXFAM CANADA FINANCIAL STATEMENTS

April 1, 2016 to March 31, 2017

STATEMENT OF OPERATIONS

REVENUE	2017 TOTALS	2016 TOTALS
Donations	6 727 887	8 619 874
Bequests	897 362	1 088 047
Grants & Contributions		
Government of Canada	7 616 559	8 608 489
Non-governmental organizations	3 617 294	1 059 895
Other Oxfams	2 032 332	2 240 324
Other governments	208 853	478 660
Interest	33 218	27 151
Misc	110 069	118 751
Foreign Exchange (loss)	(4686)	40 806
TOTAL	21 238 888	22 281 997

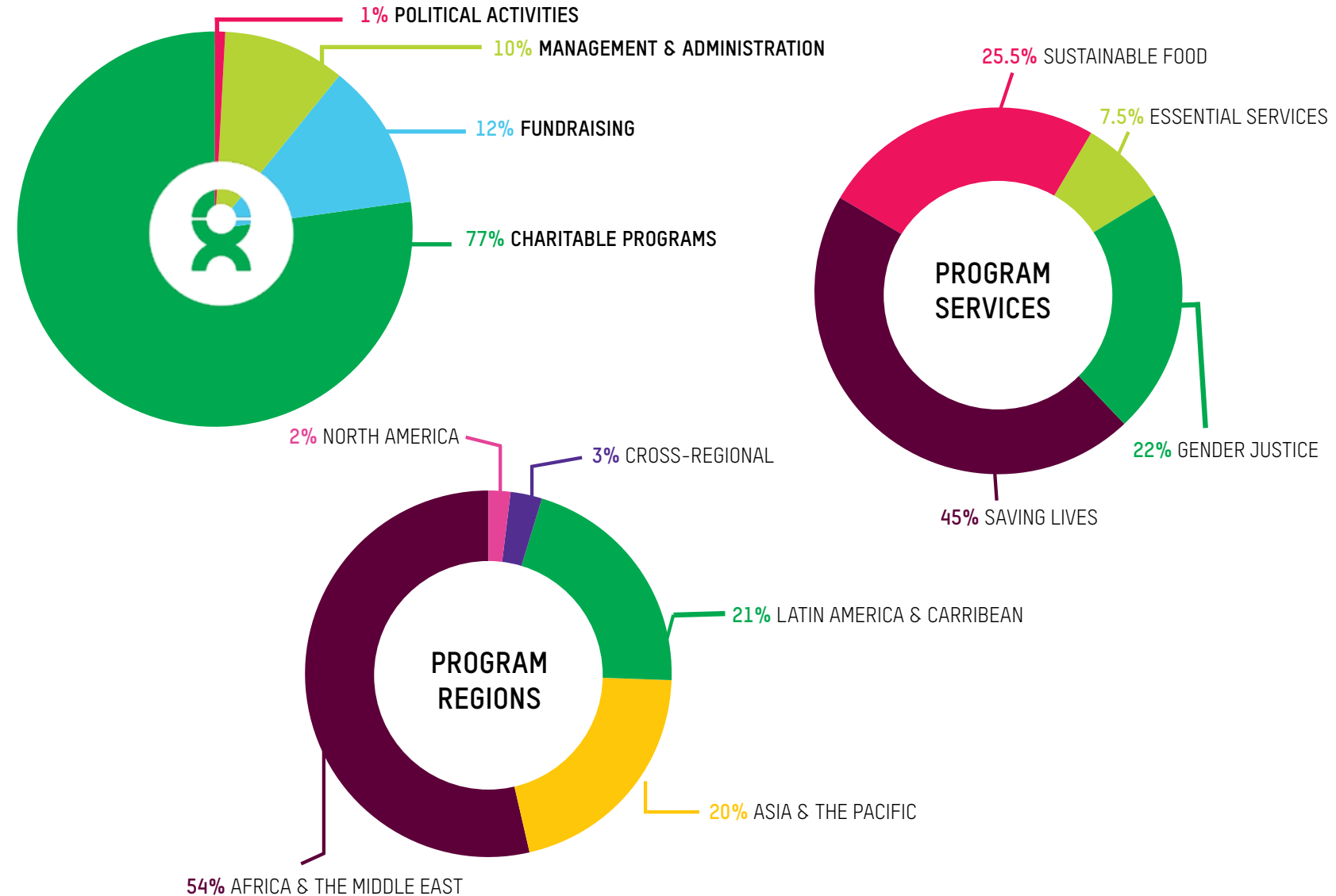
EXPENSES	2017 TOTALS	2016 TOTALS
Operating		
Overseas projects	14 470 359	15 373 508
Overseas project management	433 430	597 585
Education and public affairs	990 493	1 259 309
Program Support		
Administration	1 759 199	2,104,256
Fundraising	2 490 681	2 093 890
TOTAL	20 414 162	21 428 548
Excess of revenue over expenses	824 726	853 449

STATEMENT OF FINANCIAL POSITION

ASSETS	2017 TOTALS	2016 TOTALS
Current assets:		
Cash	8 251 323	5 834 538
Accounts receivable	522 575	1 214 547
Advances to partners	2 432 533	2 237 712
Prepaid expenses	136 279	84 355
	11 342 710	9 371 152
Tangible capital and intangible assets	3 749 979	3 819 046
	15 092 689	13 190 198

LIABILITIES AND NET ASSETS	2017 TOTALS	2016 TOTALS
Current liabilities:		
Accounts payable and accrued liabilities	1 433 304	1 814 362
Deferred revenue	8 819 552	7 246 432
Current portion of long-term debt	117 822	114 533
	10 370 678	9 175 327
Long-term debt	718 577	836 163
NET ASSETS:		
Invested in tangible capital and intangible assets	2 765 083	2 868 350
Unrestricted	1 238 351	310 358
	4 003 434	3 178 708
TOTAL	15 092 689	13 190 198

HOW YOUR DONATIONS ARE SPENT



THANK YOU!

We believe in making change happen. And you are leading this change. Thank you for making Oxfam's essential work possible. Together, we helped save lives, rebuild communities, and amplify the voices of the most vulnerable people. Thank you to our friends listed, and to the countless individuals, organizations, unions, foundations, businesses and Global Visionaries* that make up Oxfam's movement for change. Together, we can end poverty for good.

*Global Visionaries are a special group of people who have confirmed their intent to leave Oxfam Canada a gift through their estate plans.



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Unifor Local 2002

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Photo: Anne Toralles Leite / Oxfam

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Photo: Kieran Doherty / Oxfam



OXFAM

Photo: Kieran Doherty / Oxfam

HOW TO HELP

To support Oxfam's work globally or learn more about a specific program, contact us info@oxfam.ca

GIVE STOCKS, MUTUAL FUNDS, RRSP, RIF or TFSA
Find alternative ways to give.

LEAVE A LEGACY
Name Oxfam in your estate plan.

FUN-RAISE FOR OXFAM
Fundraise for Oxfam by hosting a community event like an Oxjam or hunger banquet.

GIVE GIFTS THAT CHANGE LIVES
Celebrate birthdays, holidays, and other special occasions with meaningful gifts from our Oxfam catalogue. Shop at UNWRAPPED.OXFAM.CA

CAMPAIGN WITH US
Join our global movement for change.



DONATE 1.800.466.9326 info@oxfam.ca

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